



# Fairhaven Board of Selectmen

## March 14, 2016 Meeting Minutes

**Present:** Chairman Geoffrey Haworth, Vice Chairman Charles K. Murphy, Sr., Clerk Robert Espindola, Town Administrator Mark Rees, and Administrative Assistant Anne O'Brien.

Chairman Geoffrey Haworth called the meeting to order in the Town Hall Banquet Room at 6:35 p.m. The meeting was audio recorded by the Selectmen's Office and video recorded by the Government Access channel.

### MINUTES

- Mr. Murphy motioned to approve the minutes of the **February 17, 2016** meeting, **open** session. Mr. Espindola seconded. Vote was unanimous. (3-0).
- Mr. Murphy motioned to approve the minutes of the **February 29, 2016** meeting, **open** session. Mr. Espindola seconded. Vote was unanimous. (3-0).
- Mr. Murphy motioned to approve the minutes of the **March 7, 2016** meeting, **open** session. Mr. Espindola seconded. Vote was unanimous. (3-0).

### TOWN ADMINISTRATOR'S REPORT

In his report, Mr. Rees gave an overview to the FY17 budget and the Annual Town Meeting warrant draft, both presented to the Selectmen in their packets. He also informed the Selectmen that the School Department FY17 budget hearing would be held on March 23.

### CDBG 14 FRANCIS ST

Town Planner Bill Roth was present. Mr. Roth explained that when the Town approved the extension of a grant for CDBG 14, they needed to do a contract extension with Breezeway Farm Consulting. Mr. Murphy motioned to approve contract amendment #2 with Breezeway Farm Consulting to extend the contract to January 31, 2016. Mr. Espindola seconded. Vote was unanimous. (3-0).

### MARINE RESOURCES COMMITTEE

The Board reviewed letters of interest from Patrick Souza, Michael Cordeira and Michelle Potter for the Marine Resources Committee. The Board confirmed residency for Mr. Souza and Ms. Potter, but was not certain if Mr. Cordeira was a resident. Mr. Murphy motioned to appoint Mr. Souza and Ms. Potter to the Marine Resources Committee, and to appoint Mr. Cordeira to the

same, contingent upon confirmation of his residency. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **NEMASKET GROUP 5K**

The Board reviewed a request from the Nemasket Group to hold their annual 5K fundraiser on April 30. Mr. Murphy motioned to approve. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **ECONOMIC DEVELOPMENT COMMITTEE**

The Board reviewed their top picks for the three resident positions on the Economic Development Committee. Mr. Murphy's top picks were: John Seed, Cathy Melanson and Doug Brady. Mr. Espindola's top picks were: Robert Kenworthy, Kevin McLaughlin and Todd MacGregor. Mr. Haworth's top picks were: Kevin McLaughlin, Todd MacGregor and Ruy daSilva.

After deliberation, Mr. Murphy motioned to appoint Kevin McLaughlin, Todd MacGregor and John Seed to the Economic Development Committee. Mr. Espindola seconded. Vote was unanimous. (3-0).

Doug Brady was recognized. He asked if the Board would consider associate members. Mr. Haworth said that they possibly would, after the Economic Development Committee holds their first meeting and assesses membership need.

Mr. Murphy motioned to name Mr. Haworth the Selectmen's appointee to the Economic Development Committee. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **AUTO DEALER/REPAIR LICENSE MODIFICATION**

The Board reviewed a need to revise the expiration date on the Auto Dealer/Repair licenses for businesses within the Town of Fairhaven, due to the fact that the RMV has been rejecting the April 30, 2016 expiration dates on the Town licenses. The Board agreed to make the license expiration date December 31, 2016, with the condition of making businesses subject to a license hearing if they do not produce the site plans as required in time for May 1, 2016.

Mr. Murphy motioned to change the wording on the Auto Repair/Dealer licenses to reflect a December 31, 2016 expiration date with the requirement that all site plans are to be received by the Selectmen's Office by April 30, 2016 or licensees will face suspension or revocation. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **FY17 SELECTMEN BUDGET RECOMMENDATIONS**

Mr. Rees presented the Board with an FY17 budget that reflected their requested changes, and departmental back-up pages. Included in the requested changes was an appropriation for the newly formed Economic Development Committee, changes in the base used to calculate a

retiree's annual cost of living increase, a Town Hall "floater" clerk position, and an IT director (six month appropriation). Some routine articles for the Town Hall and BPW were placed in the general budget. Some cherry sheet changes were made, based on changes on the State website.

Mr. Murphy asked if the changes were in line with the five-year plan. Mr. Rees confirmed that it was.

Mr. Murphy motioned to approve and sponsor the budget as modified, subject to potential changes with the Finance Committee. See Attachment A. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **ANNUAL TOWN MEETING WARRANT**

The Board reviewed and signed the Annual Town Meeting warrant. See Attachment B. Mr. Murphy motioned to sign. Mr. Espindola seconded. Vote was unanimous. (3-0).

Mr. Rees asked the Board to set a deadline for the submission of articles for the Special Town Meeting. Mr. Murphy motioned to set March 22 at 4:00 p.m. as a deadline for all Special Town Meeting articles. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **PLEDGE OF LICENSE – PASTA HOUSE**

At 7:10 p.m., the Board met with Pasta House manager Mario Ribeiro for a pledge of license to Webster Bank. The Chairman opened the hearing.

Mr. Ribeiro stated that nothing was changing at the location, but that they were doing a refinance with the bank and that the pledge of license was required as a part of that refinance.

The Chairman opened the hearing to public comment. There was none.

Mr. Murphy motioned to approve the pledge of license for the Pasta House to Webster Bank. Mr. Espindola seconded. Vote was unanimous. (3-0).

### **DERECK GOFF – EAGLE SCOUT PROCLAMATION**

At 7:12 p.m., the Board met with Dereck Goff, a recently promoted Eagle Scout. Mr. Goff was promoted to Eagle Scout after he assembled volunteers to create a handicap-accessible seating and walkway area adjacent to Fort Phoenix.

The Board read a proclamation for Mr. Goff. See Attachment C.

The Board thanked Mr. Goff for his hard work and dedication, and congratulated him on his promotion to Eagle Scout.

## **ACUSHNET RIVER ESTUARY PLAN**

The Board reviewed a request from Mark Rasmussen of the Buzzard's Bay Coalition to submit a letter of support from the Board of Selectmen for a Community-Driven Restoration of the Acushnet River. See Attachment D.

Mr. Murphy motioned to have the Board of Selectmen submit the aforementioned letter of support to the Massachusetts Environment Trust. Mr. Espindola seconded. Vote was unanimous. (3-0).

## **BELL COMMITTEE REQUEST**

The Board reviewed a request from the Bell Committee to gather information on what would be involved in removing the Rogers School bell. See Attachment E.

Bob Cormier and Doug Brady were present. Mr. Brady said that the bell is heavily rusted and listing to one side. The request from the Bell Committee would be to study the removal process and its costs only.

Mr. Murphy motioned to give the Bell Committee authorization to gather information on the costs and steps associated with the removal of the Rogers School bell, with any actual bell removal requiring a separate vote at a later meeting. Mr. Espindola seconded. Vote was unanimous. (3-0).

## **KAYAK AND PADDLEBOARD RENTAL – MACKATAN**

The Board reviewed a letter from Christopher Medeiros of Mackatan General Store, expressing interest in renting kayaks and paddleboards from Hoppy's Landing. The Board indicated that it would like to open up the discussion and its implications to a public meeting. Mr. Rees said that the issue of procurement would also have to be addressed, as it is a proposal to use public land for private enterprise.

Frank Coelho of the Marine Resources Committee said that he would also like the opportunity to present the issue to his board for their consideration. The Board of Selectmen will be meeting with Mr. Medeiros of the Mackatan General Store on March 28 at 7 pm – the Marine Resources Committee will try to meet before then.

The meeting recessed at 7:35 p.m. The meeting was continued upstairs in the auditorium at 7:45 p.m.

## **FIRST RESPONDERS**

The Board of Selectmen acknowledged the work of the first responders who saved a West Island resident's life on February 17, 2016. On that day, David Cardin was driving over the West Island causeway and lost control of his vehicle, sending it into the icy waters. First responders pulled Mr. Cardin from the vehicle, performed CPR, and transported him to the hospital.

The Board of Selectmen thanked the first responders and presented them each with a copy of the proclamation that Mr. Haworth read: see Attachment F.

At 8:29 p.m. Mr. Murphy motioned to enter Executive Session, pursuant to MGL 30A § 21:

1. Negotiations of real property – Oxford School
2. Negotiations of real property – Rogers School

Mr. Espindola seconded the motion to enter Executive Session for the aforementioned reasons, not to reconvene into open session afterward. Vote was unanimous. (3-0)

Respectfully,  
Anne O'Brien  
Administrative Assistant  
Minutes approved 03/28/2016

FY17 General Fund Budget

Attachment A

REVENUES	Budgeted FY16	Requested FY17	TA Recommended	BOS Recommended	Difference	
<b>PROPERTY TAXES</b>						
Prior Year Levy		24,760,441	24,760,441	24,760,441	-	
Add 2 1/2%		619,011	619,011	619,011	-	
Add New Growth		100,000	100,000	100,000	-	
Levy	24,760,441	25,479,452	25,479,452	25,479,452	-	
Plus Debt Exclusion	1,729,749	1,721,165	1,721,165	1,721,165	-	
<b>TOTAL PROPERTY TAX LEVY</b>	<b>26,490,190</b>	<b>27,200,617</b>	<b>27,200,617</b>	<b>27,200,617</b>	-	
<b>STATE AID</b>						
Chapter 70 & Charter Tuition Reimbursement	7,430,046	7,470,808	7,470,808	7,470,808	-	
MA. School Building Authority Payments	1,011,361	1,011,359	1,011,359	1,011,359	-	
General Government Aid	2,078,765	2,168,152	2,168,152	2,168,152	-	
Veterans Benefits	647,731	647,731	647,731	647,731	-	
Exemptions, VBS and Elderly	79,821	78,499	78,499	78,499	-	
State Owned Land	154,727	154,766	154,766	154,766	-	
<b>TOTAL STATE AID</b>	<b>11,402,451</b>	<b>11,531,315</b>	<b>11,531,315</b>	<b>11,531,315</b>	-	
<b>LOCAL RECEIPTS</b>						
Motor Vehicle Excise	1,520,000	1,520,000	1,520,000	1,520,000	-	
Other Excise	400,000	500,000	500,000	500,000	-	
Penalties and Interest on Taxes	300,000	300,000	300,000	300,000	-	
Payments in Lieu of Taxes	170,000	170,000	170,000	170,000	-	
Charges for Services-Solid Waste Fees	90,000	90,000	90,000	90,000	-	
Fees	164,000	164,000	164,000	164,000	-	
Rentals	120,000	120,000	120,000	120,000	-	
Dept Revenue-Schools	1,700,000	2,200,000	2,200,000	2,200,000	-	
Dept Revenue-Recreation	20,000	20,000	20,000	20,000	-	
Other Dept. Revenue	930,000	880,000	880,000	880,000	-	
Licenses and Permits	400,000	400,000	400,000	400,000	-	
Fines and Forfeits	6,000	6,000	6,000	6,000	-	
Investment Income	20,000	20,000	20,000	20,000	-	
Medicaid Reimbursement	-					
Misc. Recurring	-					
Misc. Non-Recurring	-					
<b>TOTAL LOCAL RECEIPTS</b>	<b>5,840,000</b>	<b>6,390,000</b>	<b>6,390,000</b>	<b>6,390,000</b>	-	
<b>REVENUE APPROPRIATED FOR SPECIFIC PURPOSES</b>						
Waterway Funds	47,000	54,125	54,125	54,125	-	
Ambulance Funds	944,000	956,359	956,359	956,359	-	
Title 5 Receipts	21,572	20,700	20,700	20,700	-	
Wetland Protection Fund	8,000	4,000	4,000	4,000	-	
Council on Aging-Social Day Program	35,000	36,000	36,000	36,000	-	
Animal Control Gift Account	5,000	6,000	6,000	6,000	-	
Storm Water Subdivision Fees	8,647	8,647	8,647	9,847	1,200	New subdivision-Welcome Street
<b>TOTAL REVENUE APPROPRIATED FOR SPECIFIC PURPOSES</b>	<b>1,069,219</b>	<b>1,085,831</b>	<b>1,085,831</b>	<b>1,087,031</b>	1,200	
<b>ENTERPRISE FUND INDIRECT COSTS CHARGES</b>						
Water Enterprise Fund	386,578	394,443	394,443	394,443	-	
Sewer Enterprise Fund	542,338	546,724	546,724	546,724	-	
<b>TOTAL ENTERPRISE FUND INDIRECT COSTS CHARGES</b>	<b>928,916</b>	<b>941,167</b>	<b>941,167</b>	<b>941,167</b>	-	
<b>TOTAL OPERATING REVENUES</b>	<b>45,730,776</b>	<b>47,148,930</b>	<b>47,148,930</b>	<b>47,150,130</b>	1,200	

## FY17 General Fund Budget

<b>RESERVES AND OTHER ONE TIME SOURCES OF REVENUE</b>					-	
Surplus Revenue (Free Cash) for Operations	768,728	-	-	-	-	
Surplus Revenue (Free Cash) for Capital & Cap. Stabilization	1,031,272	1,321,753	1,767,035	1,767,035	-	
Stabilization Fund	-	-	-	-	-	
Capital Stabilization Fund	-	-	400,000	400,000	-	
Overlay Surplus	75,000	80,000	80,000	80,000	-	
<b>TOTAL RESERVES AND OTHER ONE TIME SOURCES OF REVENUE</b>	<b>1,875,000</b>	<b>1,401,753</b>	<b>2,247,035</b>	<b>2,247,035</b>	-	
<b>TOTAL OPERATING REVENUES AND RESERVES</b>	<b>47,605,776</b>	<b>48,550,683</b>	<b>49,395,965</b>	<b>49,397,165</b>	1,200	

## FY17 General Fund Budget

<b>EXPENSES</b>	<b>Appropriated FY16</b>	<b>Requested FY17</b>	<b>Recommended Admin</b>			
<b>GENERAL GOVERNMENT</b>						
<b>MODERATOR</b>						
Salaries & Wages	800	800	800	800	-	
					-	
<b>SELECTMEN/TOWN ADMINISTRATOR</b>						
Salaries & Wages	353,458	312,072	312,072	322,072	10,000	
Operating Expenses	29,477	43,701	43,701	43,701	-	
Salary -Board	15,600	15,600	15,600	15,600	-	
Salary - Other	337,858	296,472	296,472	306,472	10,000	Funds for p/t floater
Expenses	8,037	10,667	10,667	10,667	-	
Supplies	4,175	4,263	4,263	4,263	-	
Other Charges/Expenses	4,565	14,031	14,031	14,031	-	
Engineering	2,000	2,040	2,040	2,040	-	
Town Report	3,200	3,200	3,200	3,200	-	
Minor Equipment	7,500	9,500	9,500	9,500	-	
<b>S/T</b>	<b>382,935</b>	<b>355,773</b>	<b>355,773</b>	<b>365,773</b>	10,000	
<b>TOWN ACCOUNTANT</b>						
Salary & Wages	103,230	103,725	103,101	103,101	-	
Operating Expenses	50,260	43,631	43,631	43,631	-	
Purchase of Services	90	92	92	92	-	
Supplies	200	204	204	204	-	
Other Charges/Expenses	970	1,335	1,335	1,335	-	
Audit Expense	49,000	42,000	42,000	42,000	-	
<b>S/T</b>	<b>153,490</b>	<b>147,356</b>	<b>146,732</b>	<b>146,732</b>	-	
<b>INFORMATION TECHNOLOGY</b>						
Salaries & Wages	-	85,000	85,000	42,500	(42,500)	Hire mid year
Operating Expenses	127,470	152,451	146,200	155,200	9,000	
Purchase of Services	108,302	117,751	112,500	121,500	9,000	Consultant for 1/2 year
Supplies	6,000	6,000	6,000	6,000	-	
Minor Equipment	13,168	28,700	27,700	27,700	-	
<b>S/T</b>	<b>127,470</b>	<b>237,451</b>	<b>231,200</b>	<b>197,700</b>	(33,500)	
<b>FINANCE DIRECTOR (TREASURER/COLLECTOR)</b>						
Salaries & Wages	306,449	307,089	307,089	307,089	-	
Operating Expenses	48,613	53,202	53,202	53,202	-	
Salary and Wages-Treasurer	186,743	187,672	187,672	187,672	-	
Purchase of Services-Treasurer	8,930	11,480	11,480	11,480	-	
Supplies-Treasurer	700	1,000	1,000	1,000	-	
Other Charges/Expenses-Treasurer	2,811	2,912	2,912	2,912	-	
Salary and Wages-Collector	119,706	119,417	119,417	119,417	-	
Purchase of Services-Collector	28,800	30,000	30,000	30,000	-	
Supplies-Collector	4,700	5,000	5,000	5,000	-	
Other Charges/Expenses-Collector	2,672	2,810	2,810	2,810	-	
<b>S/T</b>	<b>355,062</b>	<b>360,291</b>	<b>360,291</b>	<b>360,291</b>	-	

## FY17 General Fund Budget

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>Recommended Admin</u>			
<b>TAX TITLE</b>	<b>30,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	-	
<b>TOWN CLERK/ELECTIONS</b>						
Salaries & Wages	110,760	113,260	113,260	113,260	-	
<b>Operating Expenses</b>	<b>28,286</b>	<b>32,700</b>	<b>32,394</b>	<b>32,394</b>	-	
Salary - Town Clerk	52,981	52,981	52,981	52,981	-	
Salary - Other- Town Clerk	38,800	38,709	38,709	38,709	-	
Purchase of Services- Town Clerk	4,641	8,316	8,000	8,000	-	
Supplies-Town Clerk	3,419	3,544	3,554	3,554	-	
Other Charges/Expenses-Town Clerk	775	800	800	800	-	
Salary and Wages-Elections and Registration	18,979	21,570	21,570	21,570	-	
Purchase of Services-Elections and Registration	17,232	17,777	17,777	17,777	-	
Supplies-Elections and Registration	2,168	2,168	2,168	2,168	-	
Other Charges/Expenses-Elections and Registration	51	95	95	95	-	
<b>S/T</b>	<b>139,046</b>	<b>145,960</b>	<b>145,654</b>	<b>145,654</b>	-	
<b>ASSESSORS</b>						
Salaries & Wages	143,394	158,371	145,508	145,508	-	
<b>Operating Expenses</b>	<b>30,518</b>	<b>31,493</b>	<b>31,493</b>	<b>31,493</b>	-	
Purchase of Services	24,648	24,913	24,913	24,913	-	
Supplies	3,000	3,175	3,175	3,175	-	
Other Charges/Expenses	2,870	3,405	3,405	3,405	-	
<b>S/T</b>	<b>173,912</b>	<b>189,864</b>	<b>177,001</b>	<b>177,001</b>	-	
<b>TOWN HALL</b>						
Salaries & Wages	44,437	45,191	45,191	45,191	-	
<b>Operating Expenses</b>	<b>58,205.00</b>	<b>58,717.00</b>	<b>58,717.00</b>	<b>64,467.00</b>	<b>5,750</b>	
Purchase of Services	17,955	18,400	18,400	25,900	7,500	T.M. Articles, "Repairs to Town Hall" Rolled into Ope
Utilities	36,950	36,950	36,950	32,950	(4,000)	Solar Electricity Credit
Supplies	3,200	3,265	3,265	3,265	-	
Other Charges/Expenses	100	102	102	102	-	
Minor Equipment	-	-	-	2,250	2,250	T.M. Articles, "Town Hall Curtins" Rolled into Operat
<b>S/T</b>	<b>102,642</b>	<b>103,908</b>	<b>103,908</b>	<b>109,658</b>	<b>5,750</b>	
<b>TOWN MEETING/FINANCE COMMITTEE</b>						
Salaries & Wages	1,067	1,067	1,067	1,067	-	
<b>Operating Expenses</b>	<b>7,715</b>	<b>7,715</b>	<b>7,715</b>	<b>7,715</b>	-	
Purchase of Services-Town Meeting	3,000	3,000	3,000	3,000	-	
Supplies-Town Meeting	1,400	1,400	1,400	1,400	-	
Purchase of Services-Finance Committee	170	170	170	170	-	
Supplies-Finance Committee	2,670	2,670	2,670	2,670	-	
Other Charges/Expenses-Finance Committee	475	475	475	475	-	
<b>S/T</b>	<b>8,782</b>	<b>8,782</b>	<b>8,782</b>	<b>8,782</b>	-	
<b>PLANNING BOARD</b>						
Salaries & Wages	1,900	1,900	1,900	1,900	-	
<b>Operating Expenses</b>	<b>3,905</b>	<b>3,905</b>	<b>3,905</b>	<b>3,905</b>	-	
Purchase of Services	1,500	1,500	1,500	1,500	-	
Supplies	1,450	1,450	1,450	1,450	-	
Other Charges/Expenses	955	955	955	955	-	

## FY17 General Fund Budget

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>Recommended Admin</u>			
<b>S/T</b>	<b>5,805</b>	<b>5,805</b>	<b>5,805</b>	<b>5,805</b>	-	
<b>PLANNING AND ECONOMIC DEVELOPMENT</b>						
<b>Salaries &amp; Wages</b>	<b>101,703</b>	<b>101,671</b>	<b>101,671</b>	<b>101,671</b>	-	
<b>Operating Expenses</b>	<b>14,325</b>	<b>15,325</b>	<b>15,325</b>	<b>20,325</b>	<b>5,000</b>	
b. Purchase of Services	9,100	9,100	9,100	9,100	-	
c. Supplies	1,025	1,025	1,025	1,025	-	
d. Other Charges/Expenses	1,500	2,400	2,400	7,400	5,000	Funding for Econ. Dev. Comm.
SRPEDD Fee	2,700	2,800	2,800	2,800	-	
<b>S/T</b>	<b>116,028</b>	<b>116,996</b>	<b>116,996</b>	<b>121,996</b>	<b>5,000</b>	
<b>BOARD OF APPEALS</b>						
<b>Salaries &amp; Wages</b>	<b>1,560</b>	<b>1,560</b>	<b>1,560</b>	<b>1,560</b>	-	
<b>Operating Expenses</b>	<b>3,570</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	-	
Purchase of Services	3,400	3,400	3,400	3,400	-	
Supplies	170	200	200	200	-	
<b>S/T</b>	<b>5,130</b>	<b>5,160</b>	<b>5,160</b>	<b>5,160</b>	-	
<b>LEGAL EXPENSE</b>						
	<b>135,000</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>	-	
<b>CONSERVATION COMMISSION</b>						
<b>Salaries &amp; Wages</b>	<b>12,027</b>	<b>12,027</b>	<b>12,027</b>	<b>12,027</b>	-	
<b>Operating Expenses</b>	<b>8,600</b>	<b>8,620</b>	<b>6,120</b>	<b>6,120</b>	-	
Purchase of Services	6,550	6,550	4,050	4,050	-	
Supplies	1,000	1,020	1,020	1,020	-	
Other Charges/Expenses	1,050	1,050	1,050	1,050	-	
<b>S/T</b>	<b>20,627</b>	<b>20,647</b>	<b>18,147</b>	<b>18,147</b>	-	
<b>BUZZARD'S BAY ACTION COMM.</b>	<b>760</b>	<b>1,140</b>	<b>1,140</b>	<b>1,140</b>	-	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,757,489</b>	<b>1,909,933</b>	<b>1,887,389</b>	<b>1,874,639</b>	<b>(12,750)</b>	
<b>PUBLIC SAFETY</b>						
<b>POLICE DEPARTMENT</b>						
<b>Salaries &amp; Wages</b>	<b>2,877,395</b>	<b>2,933,874</b>	<b>2,933,874</b>	<b>2,933,874</b>	-	
<b>Operating Expenses</b>	<b>270,238</b>	<b>287,914</b>	<b>280,266</b>	<b>276,266</b>	<b>(4,000)</b>	
Purchase of Services	105,924	119,755	119,755	119,755	-	
Utilities	42,000	42,000	42,000	38,000	(4,000)	Solar Electricity Credit
Supplies	62,400	63,100	63,100	63,100	-	
Gasoline	57,118	57,118	49,470	49,470	-	
Other Charges/Expenses	2,796	5,941	5,941	5,941	-	
Minor Equipment	-	-	-	-	-	
<b>S/T</b>	<b>3,147,633</b>	<b>3,221,788</b>	<b>3,214,140</b>	<b>3,210,140</b>	<b>(4,000)</b>	
<b>FIRE DEPARTMENT</b>						
<b>Salaries &amp; Wages</b>	<b>1,960,136</b>	<b>1,941,863</b>	<b>1,941,863</b>	<b>1,941,863</b>	-	
<b>Operating Expenses</b>	<b>182,958</b>	<b>206,527</b>	<b>203,792</b>	<b>203,792</b>	-	
Salary and Wages-Fire/EMS	1,947,625	1,929,808	1,929,808	1,929,808	-	
Purchase of Services-Fire/EMS	75,621	89,674	89,674	89,674	-	

## FY17 General Fund Budget

<b>EXPENSES</b>	<b>Appropriated FY16</b>	<b>Requested FY17</b>	<b>Recommended Admin</b>			
Utilities-Fire/EMS	5,200	5,200	5,200	5,200	-	
Supplies-Fire/EMS	60,134	65,550	65,550	65,550	-	
Gasoline-Fire/EMS	20,600	20,600	17,865	17,865	-	
Other Charges/Expenses-Fire/EMS	6,450	6,450	6,450	6,450	-	
Minor Equipment-Fire/EMS	9,000	11,000	11,000	11,000	-	
Salary and Wages-Alarm	12,511	12,055	12,055	12,055	-	
Purchase of Services-Alarm	4,495	6,510	6,510	6,510	-	
Supplies-Alarm	1,000	1,000	1,000	1,000	-	
Gasoline-Alarm	458	458	458	458	-	
Other Charges/Expenses	-	85	85	85	-	
<b>S/T</b>	<b>2,143,094</b>	<b>2,148,390</b>	<b>2,145,655</b>	<b>2,145,655</b>	-	
<b>BUILDING DEPARTMENT</b>						
<b>Salaries &amp; Wages</b>	<b>130,671</b>	<b>141,793</b>	<b>137,361</b>	<b>137,361</b>	-	
<b>Operating Expenses</b>	<b>6,867</b>	<b>6,508</b>	<b>6,349</b>	<b>6,349</b>	-	
Purchase of Services	1,200	1,200	1,200	1,200	-	
Supplies	2,260	2,388	2,388	2,388	-	
Gasoline	1,150	1,150	991	991	-	
Other Charges/Expenses	1,770	1,770	1,770	1,770	-	
Minor Equipment	487	-	-	-	-	
<b>S/T</b>	<b>137,538</b>	<b>148,301</b>	<b>143,710</b>	<b>143,710</b>	-	
<b>HARBOR MASTER/SHELLFISH INSPECTOR</b>						
<b>Salaries &amp; Wages</b>	<b>88,042</b>	<b>85,335</b>	<b>85,335</b>	<b>85,335</b>	-	
<b>Operating Expenses</b>	<b>21,614</b>	<b>26,739</b>	<b>24,865</b>	<b>24,865</b>	-	
Purchase of Services	7,145	14,270	14,270	14,270	-	
Utilities	120	120	120	120	-	
Supplies	6,635	6,635	6,635	6,635	-	
Gasoline	5,364	5,364	3,490	3,490	-	
Other Charges/Expenses	350	350	350	350	-	
Minor Equipment	2,000	-	-	-	-	
<b>S/T</b>	<b>109,656</b>	<b>112,074</b>	<b>110,200</b>	<b>110,200</b>	-	
<b>ANIMAL CONTROL</b>						
<b>Salaries &amp; Wages</b>	<b>38,910</b>	<b>49,347</b>	<b>49,347</b>	<b>49,347</b>	-	
<b>Operating Expenses</b>	<b>21,190</b>	<b>38,250</b>	<b>38,250</b>	<b>38,250</b>	-	
Purchase of Services	13,265	29,800	29,800	29,800	-	
Utilities	4,850	4,850	4,850	4,850	-	
Supplies	2,500	2,000	2,000	2,000	-	
Gasoline	575	1,300	1,300	1,300	-	
Other Charges/Expenses	-	300	300	300	-	
<b>S/T</b>	<b>60,100</b>	<b>87,597</b>	<b>87,597</b>	<b>87,597</b>	-	
<b>EMERGENCY MANAGEMENT AGENCY</b>						
<b>Salaries &amp; Wages</b>	<b>1,683</b>	<b>1,683</b>	<b>1,683</b>	<b>1,683</b>	-	
<b>Operating Expenses</b>	<b>6,981</b>	<b>7,175</b>	<b>7,175</b>	<b>7,175</b>	-	
Purchase of Services	2,575	2,675	2,675	2,675	-	
Utilities	2,975	3,030	3,030	3,030	-	
Supplies	700	725	725	725	-	
Gasoline	731	745	745	745	-	

## FY17 General Fund Budget

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>Recommended Admin</u>			
<b>S/T</b>	<b>8,664</b>	<b>8,858</b>	<b>8,858</b>	<b>8,858</b>	-	
<b>SEALER OF WEIGHTS AND MEASURES</b>						
Salaries & Wages	6,468	6,468	6,468	6,468	-	
Operating Expenses	980	998	998	998	-	
Purchase of Services	125	127	127	127	-	
Supplies	75	75	75	75	-	
Other Charges/Expenses	780	796	796	796	-	
<b>S/T</b>	<b>7,448</b>	<b>7,466</b>	<b>7,466</b>	<b>7,466</b>	-	
<b>STREET LIGHTING</b>	<b>50,000</b>	<b>51,000</b>	<b>51,000</b>	<b>51,000</b>	-	
<b>TOTAL PUBLIC SAFETY</b>	<b>5,664,133</b>	<b>5,785,474</b>	<b>5,768,626</b>	<b>5,764,626</b>	(4,000)	
<b>EDUCATION</b>						
<b>FAIRHAVEN PUBLIC SCHOOLS</b>	<b>18,737,194</b>	<b>19,385,788</b>	<b>19,385,788</b>	<b>19,385,788</b>	-	
<b>GNBRVT HIGH SCHOOL</b>	<b>2,213,868</b>	<b>2,280,000</b>	<b>2,141,171</b>	<b>2,141,171</b>	-	
<b>BRISTOL COUNTY AGGIE HS</b>	<b>22,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	-	
<b>TOTAL EDUCATION</b>	<b>20,973,062</b>	<b>21,695,788</b>	<b>21,556,959</b>	<b>21,556,959</b>	-	
<b>PUBLIC WORKS</b>						
<b>ADMINISTRATION</b>						
Salaries & Wages	162,932	163,340	163,340	163,340	-	
Operating Expenses	3,116	12,566	12,266	21,066	8,800	
Purchase of Services	1,426	1,126	1,126	1,126	-	
Supplies	1,400	1,700	1,400	1,400	-	
Other Charges/Expenses	290	290	290	290	-	
Minor Equipment	-	9,450	9,450	18,250	8,800	T.M. Articles, "Vapor Recovery, \$2,800" and "Telephone Upgrade, \$6,000" Rolled into Operating Budget
<b>S/T</b>	<b>166,048</b>	<b>175,906</b>	<b>175,606</b>	<b>184,406</b>	<b>8,800</b>	
<b>HIGHWAY DIVISION</b>						
Salaries & Wages	928,935	931,704	931,704	931,704	-	
Operating Expenses	1,171,294	1,187,690	1,198,396	1,199,596	1,200	
Purchase of Services	98,059	104,304	104,304	104,304	-	
Utilities	24,000	24,000	24,000	24,000	-	
Supplies	55,425	55,425	55,425	55,425	-	
Gasoline	46,544	46,544	42,250	42,250	-	
Sand and Salt	35,000	35,000	50,000	50,000	-	
Other Charges/Expenses	700	700	700	700	-	
Landfill - Transfer Station	28,200	30,795	30,795	30,795	-	
Rubbish Collection	502,719	515,275	515,275	515,275	-	
Equipment Purchase	5,000	-	-	-	-	
Street Resurfacing	150,000	150,000	150,000	150,000	-	
Sidewalk Repair	43,000	43,000	43,000	43,000	-	
Curb/Hard Surface	162,000	162,000	162,000	162,000	-	
Drainage	12,000	12,000	12,000	12,000	-	
Subdivision MGT Fees	8,647	8,647	8,647	9,847	1,200	New Subdivision-Welcome Street

## FY17 General Fund Budget

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>Recommended Admin</u>		
					-
<b>S/T</b>	<b>2,100,229</b>	<b>2,119,394</b>	<b>2,130,100</b>	<b>2,131,300</b>	1,200
					-
<b>TREE WARDEN DEPARTMENT</b>					
<b>Salaries &amp; Wages</b>	<b>38,180</b>	<b>38,180</b>	<b>38,180</b>	<b>38,180</b>	-
<b>Operating Expenses</b>	<b>16,158</b>	<b>18,210</b>	<b>16,635</b>	<b>16,635</b>	-
Salary - Tree Warden	6,631	6,631	6,631	6,631	-
Salary - Other	31,549	31,549	31,549	31,549	-
Purchase of Services	11,500	11,630	11,630	11,630	-
Utilities	200	204	-	-	-
Supplies	250	255	255	255	-
Gasoline	3,458	5,101	4,000	4,000	-
Other Charges/Expenses	750	1,020	750	750	-
					-
<b>S/T</b>	<b>54,338</b>	<b>56,390</b>	<b>54,815</b>	<b>54,815</b>	-
					-
<b>TOTAL PUBLIC WORKS</b>	<b>2,320,615</b>	<b>2,351,690</b>	<b>2,360,521</b>	<b>2,370,521</b>	<b>10,000</b>
<b>HEALTH AND HUMAN SERVICES</b>					
<b>BOARD OF HEALTH</b>					
<b>Salaries &amp; Wages</b>	<b>120,988</b>	<b>121,714</b>	<b>121,714</b>	<b>121,714</b>	-
<b>Operating Expenses</b>	<b>563,662</b>	<b>575,157</b>	<b>574,757</b>	<b>574,757</b>	-
Salary - Board	4,000	4,000	4,000	4,000	-
Salary - Other	96,485	96,425	96,425	96,425	-
Purchase of Services	9,440	9,540	9,540	9,540	-
Supplies	3,600	3,500	3,500	3,500	-
Gasoline	363	365	365	365	-
Intergovernmental	17,000	17,000	17,000	17,000	-
Other Charges/Expenses	1,800	2,200	1,800	1,800	-
SEMASS	331,722	320,252	320,252	320,252	-
Recycling	185,912	190,600	190,600	190,600	-
Hazardous Waste	1,100	11,100	11,100	11,100	-
Landfill Inspection	12,725	20,600	20,600	20,600	-
Salary and Wages-Enforcement Agent	20,503	21,289	21,289	21,289	-
					-
<b>S/T</b>	<b>684,650</b>	<b>696,871</b>	<b>696,471</b>	<b>696,471</b>	-
<b>COUNCIL ON AGING</b>					
<b>Salaries &amp; Wages</b>	<b>139,146</b>	<b>139,093</b>	<b>139,093</b>	<b>139,093</b>	-
<b>Operating Expenses</b>	<b>34,237</b>	<b>34,922</b>	<b>34,922</b>	<b>32,922</b>	(2,000)
Purchase of Services	9,579	9,771	9,771	9,771	-
Utilities	16,100	16,422	16,422	14,422	(2,000) Solar Electricity Credit
Supplies	2,803	2,859	2,859	2,859	-
Gasoline	5,455	5,564	5,564	5,564	-
Other Charges/Expenses	300	306	306	306	-
<b>S/T</b>	<b>173,383</b>	<b>174,015</b>	<b>174,015</b>	<b>172,015</b>	(2,000)
<b>VETERANS SERVICES</b>					
<b>Salaries &amp; Wages</b>	<b>43,553</b>	<b>44,805</b>	<b>44,805</b>	<b>44,805</b>	-
<b>Operating Expenses</b>	<b>892,100</b>	<b>892,100</b>	<b>892,100</b>	<b>892,100</b>	-
Purchase of Services	397,400	397,400	397,400	397,400	-
Supplies	1,800	1,800	1,800	1,800	-
Other Charges/Expenses	492,900	492,900	492,900	492,900	-

## FY17 General Fund Budget

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>Recommended Admin</u>			
						-
<b>S/T</b>	<b>935,653</b>	<b>936,905</b>	<b>936,905</b>	<b>936,905</b>		-
<b>COMMISSION ON DISABILITY</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>		-
Purchase of Services	700	700	700	700		-
Supplies	200	200	200	200		-
Other Charges/Expenses	400	400	400	400		-
<b>RAPE CRISIS PROJECT</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		-
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	<b>1,796,986</b>	<b>1,811,091</b>	<b>1,810,691</b>	<b>1,808,691</b>	(2,000)	
<b>CULTURE AND RECREATION</b>						
<b>MILLICENT LIBRARY</b>	<b>619,705</b>	<b>635,351</b>	<b>635,351</b>	<b>635,351</b>		-
						-
<b>RECREATION ENTERPRISE FUND G.F. CONTRIBUTION</b>	<b>103,927</b>	<b>120,110</b>	<b>67,200</b>	<b>67,200</b>		-
<b>PARK DIVISION</b>						
<b>Salaries &amp; Wages</b>	<b>90,055</b>	<b>96,610</b>	<b>96,610</b>	<b>96,610</b>		-
<b>Operating Expenses</b>	<b>24,061</b>	<b>23,961</b>	<b>23,419</b>	<b>23,419</b>		-
Purchase of Services	12,290	12,290	12,290	12,290		-
Utilities	2,300	2,300	2,300	2,300		-
Supplies	3,500	3,500	3,500	3,500		-
Gasoline	4,771	4,771	4,229	4,229		-
Minor Equipment	1,200	1,100	1,100	1,100		-
<b>S/T</b>	<b>114,116</b>	<b>120,571</b>	<b>120,029</b>	<b>120,029</b>		-
<b>OFFICE OF TOURISM</b>						
<b>Salaries &amp; Wages</b>	<b>53,655</b>	<b>53,451</b>	<b>53,451</b>	<b>53,451</b>		-
<b>Operating Expenses</b>	<b>22,300</b>	<b>26,200</b>	<b>23,800</b>	<b>23,800</b>		-
Purchase of Services	21,400	25,200	22,800	22,800		-
Supplies	900	1,000	1,000	1,000		-
<b>S/T</b>	<b>75,955</b>	<b>79,651</b>	<b>77,251</b>	<b>77,251</b>		-
<b>FINE ARTS</b>	<b>1,000</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>		-
<b>HISTORICAL COMMISSION</b>	<b>9,750</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		-
Administration - General	500	500	500	500		-
Academy Building	5,750	6,000	6,000	6,000		-
Fire Museum	1,250	1,250	1,250	1,250		-
Fort Phoenix	1,750	1,750	1,750	1,750		-
Old Stone Schoolhouse	500	500	500	500		-
<b>MEMORIAL DAY</b>	<b>2,500</b>	<b>2,550</b>	<b>2,550</b>	<b>2,550</b>		-
<b>TOTAL CULTURE AND RECREATION</b>	<b>926,953</b>	<b>969,433</b>	<b>913,581</b>	<b>913,581</b>		-
<b>NON-DEPARTMENTAL</b>						
<b>CONTRIBUTORY RETIREMENT</b>	<b>2,662,396</b>	<b>2,799,586</b>	<b>2,799,586</b>	<b>2,859,586</b>	60,000	Cost of COLA increase
<b>GROUP INSURANCE</b>	<b>3,950,000</b>	<b>3,900,000</b>	<b>3,771,000</b>	<b>3,771,000</b>		-

## FY17 General Fund Budget

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>Recommended Admin</u>			
MA EMPLOYMENT SECURITY	115,000	120,000	120,000	120,000	-	
TOWN INSURANCE	745,000	672,785	672,785	672,785	-	
MEDICARE	321,000	331,000	331,000	331,000	-	
<b>TOTAL NON-DEPARTMENTAL</b>	<b>7,793,396</b>	<b>7,823,371</b>	<b>7,694,371</b>	<b>7,754,371</b>	<b>60,000</b>	
<u>DEBT SERVICE</u>						
Debt	2,439,294	2,503,294	2,503,294	2,503,294	-	
Interest of Debt	560,738	367,193	367,193	367,193	-	
Interest on Temp Loans	60,000	60,000	60,000	60,000	-	
<b>TOTAL DEBT SERVICE</b>	<b>3,060,032</b>	<b>2,930,487</b>	<b>2,930,487</b>	<b>2,930,487</b>	<b>-</b>	
<u>ASSESSMENTS (Cherry sheet charges)</u>						
County Tax	215,947	221,346	226,879	221,346	(5,533)	
Mosquito Control District	39,765	40,759	41,778	41,791	13	
Air Pollution District	4,688	4,805	4,925	4,805	(120)	
RMV Non-Renewal Surcharge	17,360	17,360	17,360	17,360	-	
Regional Transit	32,135	32,938	33,762	31,352	(2,410)	
Special Education Charges	13,676	10,456	12,066	13,684	1,618	
School Choice Sending Tuition	75,861	87,329	81,595	72,646	(8,949)	
Charter School Sending Tuition	28,194	36,791	32,493	32,920	428	
<b>TOTAL ASSESSMENTS</b>	<b>427,626</b>	<b>451,784</b>	<b>450,858</b>	<b>435,904</b>	<b>(14,954)</b>	
<b>TOTAL GENERAL FUND OPERATING BUDGET</b>	<b>44,720,292.00</b>	<b>45,729,051.29</b>	<b>45,373,483</b>	<b>45,409,779</b>	<b>36,296</b>	
<u>APPROPRIATIONS TO RESERVES</u>						
OVERLAY RESERVE (ABATEMENTS & REFUNDS)	393,000	430,000	428,996	412,450	(16,546)	Reduction based on PY
RESERVE FUND	175,000	175,000	100,000	100,000	-	
STABILIZATION FUND	-	-	-	-	-	
CAPITAL STABILIZATION FUND	400,000	500,000	500,000	500,000	-	
O(ther) P(ost) E(mployment) B(enefits) RESERVE	75,000	100,000	100,000	100,000	-	
WAGE AND SALARY RESERVE	-	300,000	300,000	300,000	-	
<b>TOTAL APPROPRIATIONS TO RESERVES</b>	<b>1,043,000</b>	<b>1,505,000</b>	<b>1,428,996</b>	<b>1,412,450</b>	<b>(16,546)</b>	
<u>FINANCIAL ARTICLES</u>	968,600	941,450	926,450	\$ 907,900	(18,550)	Rolled into operating budget
<u>CAPITAL (PAY AS YOU GO)</u>	631,272	821,753	1,667,035	\$ 1,667,035	-	
<b>GRAND GENERAL FUND TOTALS</b>	<b>47,363,164.00</b>	<b>48,997,254.29</b>	<b>49,395,964</b>	<b>49,397,164</b>	<b>1,200</b>	
SURPLUS (DEFICIT)	242,612	(446,572)	0	0	(0)	

<u>General Fund Financial Articles</u>	<u>ACTUAL FY15</u>	<u>APPROPRIATED FY16</u>	<u>REQUESTED FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>	
Town Hall Repairs	\$	7,500.00				
BPW Door Replacement	\$	11,000.00				
Propagation of Shellfish	\$	17,500.00				
Wind Turbine Electricity Purchase	\$	930,000.00				
Fairhaven Cultural Council	\$	1,000.00				
Street Lights	\$	1,600.00				
Fire 10% Ladder Truck FEMA Match (after 40K Transfer-PY Article)			\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Fire 5% PPE FEMA Matcch			\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
Street Lights 2			\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	
Fairhaven Cultural Council			\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Town Hall Repairs			\$ 7,500.00	\$ 7,500.00	\$ -	Roll into operarting budget
Town Hall Curtins			\$ 2,250.00	\$ 2,250.00	\$ -	Roll into operarting budget
Planning Board - Master Plan			\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	
BPW Vapor Recover			\$ 2,800.00	\$ 2,800.00	\$ -	Roll into operarting budget
BPW Telephone Upgrade			\$ 6,000.00	\$ 6,000.00	\$ -	Roll into operarting budget
Shellfish Propagation			\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	
Information Technology Assessment			\$ 15,000.00			
Wind Turbine Electricity Purchase			\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	
	\$	968,600.00	\$ 941,450.00	\$ 926,450.00	\$ 907,900.00	

<u>GENERAL FUND CAPITAL PROJECTS</u>	<u>ACTUAL FY2015</u>	<u>APPROPRIATED FY16</u>	<u>REQUESTED FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>
Replace 2 police cruisers		\$ 70,400.00			
Replace 1991 Ford 350#13		\$ 55,000.00			
Replace 1994 GMC C1500 #35		\$ 45,000.00			
EZ Screen XL		\$ 44,000.00			
Road Work Aiken Street		\$ 36,212.00			
Road Work Elm Street		\$ 172,292.00			
Hastings Middle School -Flooring		\$ 151,440.00			
Town Hall Refurbish Floors		\$ 20,000.00			
Police Pick Up Truck		\$ 36,928.00			
Replace 2 police cruisers			\$ 78,345.00	\$ 78,345.00	\$ 78,345.00
Highway Equipment			\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Roadwork			\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Harbormaster Truck			\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Police Fire Feasibility Study			\$ 30,000.00	\$ -	\$ -
Hastings Floors			\$ 153,408.00	\$ 153,408.00	\$ 153,408.00
Police Safe Boat			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Replace Truck for Emergency Mgt.			\$ 40,000.00	\$ -	\$ -
Hastings Roof (see note)				\$ 870,282.00	\$ 870,282.00
Facilities Master Plan				\$ 45,000.00	\$ 45,000.00
Total		\$ 631,272.00	\$ 821,753.00	\$ 1,667,035.00	\$ 1,667,035.00
Less: FY 16 Capital Stabilization Fund For Hastings Roof		\$ 400,000.00		\$ (400,000.00)	\$ (400,000.00)
Plus: FY17 Captial Stabilization Fund Transfer In			\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Total Use of Surplus Revenue (Free Cash) for CIP)		\$ 1,031,272.00	\$ 1,321,753.00	\$ 1,767,035.00	\$ 1,767,035.00

Hastings Roof Project was discussed at Capital Planning Committee (CPC) but not included in recommendation because grant award had not been received. On 1/27/16 grant award notice was received estimated at \$439,701 or 51% of total project cost of \$870,282. SBA requires full funding authorization with reimbursement to come afterwards. CPC's proposed funding is as follows:

\$277,433 from Sale of Land (Staffon Nursery) Closed to Surplus Revenue (Free Cash)

\$192,849 Surplus Revenue (Free Cash)

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\$470,282 Total Surplus Revenue (Free Cash)

\$400,000 Capital Stabilization Fund

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\$870,282

When reimbursement is received, funds to be put back in Capital Stabilization Fund

## FY17 SEWER ENTERPRISE FUND BUDGET

### SEWER ENTERPRISE FUND

	<u>Budgeted FY16</u>	<u>Requested FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>	
<b><u>REVENUES</u></b>					
User charges	2,434,973.00	2,925,239.00	2,922,977	2,732,366	(190,611)
Connection Fees	60,000.00	40,000.00	40,000	40,000	-
Other Department Revenue	378,600.00	319,311.00	320,000	320,000	-
Investment Income	-				
<b>TOTAL OPERATING REVENUE</b>	<b>2,873,573.00</b>	<b>3,284,550.00</b>	<b>3,282,977</b>	<b>3,092,366</b>	<b>(190,611)</b>
Retained Earnings Appropriated	594,000.00	900,000.00	900,000	900,000	-
Sewer Betterment Stabilization Funds	2,178,400.00	39,637.00	39,637	39,637	-
<b>TOTAL REVENUE</b>	<b>5,645,973.00</b>	<b>4,224,187.00</b>	<b>4,222,614</b>	<b>4,032,003</b>	<b>(190,611)</b>

### EXPENSES

	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>	
<b>Salaries &amp; Wages</b>	<b>927,456.00</b>	<b>927,654.00</b>	<b>927,654</b>	<b>927,654</b>	<b>-</b>
<b>Expenses</b>	<b>1,022,903.00</b>	<b>1,102,203.00</b>	<b>1,100,630</b>	<b>1,180,630</b>	<b>80,000</b>
Purchase of Services	238,600.00	266,800.00	266,800	266,800	-
Utilities	398,000.00	398,000.00	398,000	398,000	-
Supplies	148,000.00	149,100.00	149,100	149,100	-
Gasoline	18,303.00	18,303.00	16,730	16,730	-
Other Charges/Expenses	-	-	-	-	-
Minor Equipment	93,666.00	50,000.00	50,000	50,000	-
Sludge Disposal	220,000.00	220,000.00	220,000	300,000	80,000
S/T	1,950,359.00	2,029,857.00	2,028,284	2,108,284	80,000
Indirect Costs from General Fund	542,338.00	546,724.00	546,724	546,724	-
Reserve Fund	25,000.00	50,000.00	50,000	50,000	-
Debt	304,261.00	291,990.00	291,990	291,990	-
Interest on Debt	91,349.00	82,416.00	82,416	82,416	-
Interest on Temp Loans	-	152,200.00	152,200	152,200	-
S/T	395,610.00	526,606.00	526,606	526,606	-
<b>TOTAL SEWER ENT. FUND OPERATING BUDGET</b>	<b>2,913,307.00</b>	<b>3,153,187.00</b>	<b>3,151,614</b>	<b>3,231,614</b>	<b>80,000</b>
<b>FINANCIAL ARTICLES</b>	<b>2,045,000.00</b>	<b>-</b>	<b>-</b>		
<b><u>CAPITAL (PAY AS YOU GO)</u></b>	<b>687,666.00</b>	<b>1,071,000.00</b>	<b>1,071,000</b>	<b>681,000</b>	<b>(390,000)</b>
<b>SEWER FUND EXPENSE TOTALS</b>	<b>5,645,973.00</b>	<b>4,224,187.00</b>	<b>4,222,614</b>	<b>3,912,614</b>	<b>(310,000)</b>
Surplus (Deficit)	-	-	-	119,389	119,389

FY 17 WATER ENTERRISE FUND

**WATER ENTERPRISE FUND**

	<u>Receive</u>	<u>Budgeted FY16</u>	<u>Requested FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>	<u>Difference</u>
<b><u>REVENUES</u></b>						
User charges		2,200,000.00	2,550,000.00	2,420,000.00	2,420,000.00	-
Connection Fees		60,000.00	20,000.00	60,000.00	60,000.00	-
Other Department Revenue		210,000.00	110,911.00	200,000.00	200,000.00	-
Investment Income		-				-
<b>TOTAL OPERATING REVENUE</b>		<b>2,470,000.00</b>	<b>2,680,911.00</b>	<b>2,680,000.00</b>	<b>2,680,000.00</b>	<b>-</b>
Retained Earnings Appropriated		354,289.00	-			-
<b>TOTAL REVENUE</b>		<b>2,824,289.00</b>	<b>2,680,911.00</b>	<b>2,680,000.00</b>	<b>2,680,000.00</b>	<b>-</b>
<b><u>EXPENSES</u></b>						
Salaries & Wages		508,628.00	510,034.00	510,034.00	539,034.00	(29,000.00) Employee Retirement
Expenses		360,836.00	375,835.00	374,377.00	374,377.00	-
Purchase of Services		254,702.00	271,701.00	271,701.00	271,701.00	-
Utilities		49,700.00	49,700.00	49,700.00	49,700.00	-
Supplies		39,100.00	37,100.00	37,100.00	37,100.00	-
Gasoline		15,834.00	15,834.00	14,376.00	14,376.00	-
Other Charges/Expenses		1,500.00	1,500.00	1,500.00	1,500.00	-
Minor Equipment		8,000.00	-	-	-	-
Water District		1,169,292.00	1,183,203.00	1,183,203.00	1,183,203.00	-
S/T		2,038,756.00	2,069,072.00	2,067,614.00	2,096,614.00	(29,000.00)
Indirect Costs from General Fund		386,578.00	394,443.00	394,443.00	394,443.00	-
Reserve Fund Water		25,000.00	50,000.00	50,000.00	50,000.00	-
Debt		46,950.00	47,644.00	47,644.00	47,644.00	-
Interest on Debt		25,005.00	18,008.00	18,008.00	18,008.00	-
Interest on Temp Loans		-	-	-	-	-
S/T		71,955.00	65,652.00	65,652.00	65,652.00	-
<b>TOTAL WATER ENT. FUND OPERATING BUDGE</b>		<b>2,522,289.00</b>	<b>2,579,167.00</b>	<b>2,577,709.00</b>	<b>2,606,709.00</b>	<b>(29,000.00)</b>
<b><u>FINANCIAL ARTICLES</u></b>		-	-	-	-	-
<b><u>CAPITAL (PAY AS YOU GO)</u></b>		302,000.00	-	-	-	-
<b>GRAND WATER FUND TOTALS</b>		<b>2,824,289.00</b>	<b>2,579,167.00</b>	<b>2,577,709.00</b>	<b>2,606,709.00</b>	<b>(29,000.00)</b>
Surplus (Deficit)		-	101,744.00	102,291.00	73,291.00	29,000.00

FY17 RECREATION ENTERPRISE FUND BUDGET

**RECREATION ENTERPRISE FUND**

	<u>Budgeted FY16</u>	<u>Requested FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>
-				
Recreation Center Activity Charges	115,000.00	115,000.00	245,000.00	245,000.00
Retained Earnings -Recreation Center	85,000.00	90,000.00	12,910.00	12,910.00
General Fund Contribution	103,927.00	120,110.00	67,200.00	67,200.00
<b>TOTAL REVENUE</b>	<b>303,927.00</b>	<b>325,110.00</b>	<b>325,110.00</b>	<b>325,110.00</b>

<u>EXPENSES</u>	<u>Appropriated FY16</u>	<u>Requested FY17</u>	<u>TA RECOMMENDED</u>	<u>BOS RECOMMENDED</u>
Salaries & Wages	144,007.00	153,340.00	153,340.00	153,340.00
Expenses	159,920.00	171,770.00	171,770.00	171,770.00
b. Purchase of Services	11,620.00	11,920.00	11,920.00	11,920.00
1. Utilities	29,300.00	21,000.00	21,000.00	21,000.00
c. Supplies	3,300.00	3,250.00	3,250.00	3,250.00
d. Other Charges/Expenses	700.00	600.00	600.00	600.00
e. Capital Outlay	-	10,000.00	10,000.00	10,000.00
f. Rec Center Program Account	115,000.00	125,000.00	125,000.00	125,000.00
<b>TOTAL EXPENSES</b>	<b>303,927.00</b>	<b>325,110.00</b>	<b>325,110.00</b>	<b>325,110.00</b>

# Attachment B

## WARRANT

**For Annual Town Meeting Election, Monday, April 4, 2016  
and Meeting to Act on Articles in the Warrant  
Saturday, May 7, 2016 at 9:00 a.m. in the  
Walter Silveira Auditorium at the  
Elizabeth I. Hastings Middle School.**

COMMONWEALTH OF MASSACHUSETTS

BRISTOL: SS

To the Constable of the Town of Fairhaven in said county

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Fairhaven qualified to vote in Town elections to meet as follows:

For election, Monday, April 4, 2016

Precinct One – Town Hall, William Street entrance  
Precinct Two – Hastings Middle School – Ash Street entrance  
Precinct Three – Hastings Middle School – Ash Street entrance  
Precinct Four – Fire Station meeting room – 146 Washington Street  
Precinct Five – Recreation Center, 227 Huttleston Avenue  
Precinct Six – Recreation Center, 227 Huttleston Avenue

In said precincts in said Town on Monday, April 4, 2016 at ten o'clock in the forenoon then and there to bring their ballots for question to be voted by ballot, viz:

One Town Clerk for three years, one Selectman for three years, two School Committee members for three years, one Board of Health member for three years, one Commissioner of Trust Funds for three years, one Board of Public Works member for three years, two Planning Board members for four years, one Planning Board member for 1 year unexpired term, one Housing Authority member for 4 years unexpired term, and Town Meeting Members in accordance with Section 2 of Chapter 285 of the Acts of 1930 and amendments thereto establishing in the Town of Fairhaven Representative Town Government by limited Town Meeting as follows:

Precinct One:	24 for 3 years – 1 for 2 years
Precinct Two:	24 for 3 years – 2 for 1 year
Precinct Three:	23 for 3 years – 1 for 2 years – 10 for 1 year
Precinct Four:	25 for 3 years
Precinct Five:	23 for 3 years
Precinct Six:	24 for 3 years

The polls shall be open from 10:00 AM to 8:00 PM and the inhabitants qualified as Town Meeting Members shall meet on Saturday, May 7, 2016 at 9:00 AM in the Walter Silveira Auditorium of the Elizabeth Hastings Middle School to act upon the following articles:

**ARTICLE 1 – MEASURER OF WOOD AND BARK**

To see if the Town will vote to instruct the Selectmen to appoint a Measurer of Wood and Bark.

*Petitioned by: Board of Selectmen*

**ARTICLE 2 – TOWN REPORT**

To receive the Annual Report of Town Officers.

*Petitioned by: Board of Selectmen*

**ARTICLE 3 – REPORT OF COMMITTEES**

To hear and act upon the reports of any committees, or committee appointed in Town Meeting and to choose any committees or committee the Town may think proper and to raise and appropriate a sum of money for the expense of same, or to take any other action with relation to either of said matters, as the Town may deem necessary and proper.

*Petition by: Board of Selectmen*

**ARTICLE 4 – SETTING SALARIES OF TOWN OFFICERS**

To see if the Town will vote to fix the compensation of the Town’s Elected Officers and that said compensation be effective July 1, 2015.

	Request
A. Board of Selectmen (3 members)	A. \$ 15,600.00
B. Town Clerk	B. \$52,981.00 .
C. Moderator	C. \$ 800.00
D. Tree Warden	D. \$6,631.00 .
E. Board of Health	E. \$ 4,000.00 .

Or take any other action relative thereto.

*Petitioned by: Board of Selectmen*

**ARTICLE 5 – FY17 GENERAL FUND OPERATING BUDGET**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sums of money to fund the FY17 General Fund Operating Budget or take any other action relative thereto

*Petitioned by: Board of Selectmen*

**ARTICLE 6 – FY17 SEWER ENTERPRISE FUND OPERATING BUDGET**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sums of money to fund the FY17 Sewer Enterprise Fund Operating Budget or take any other action relative thereto

*Petitioned by: Board of Public Works*

**ARTICLE 7 – FY17 WATER ENTERPRISE FUND OPERATING BUDGET**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sums of money to fund the FY17 Water Enterprise Fund Operating Budget or take any other action relative thereto

*Petitioned by: Board of Public Works*

**ARTICLE 8 – FY17 RECREATION ENTERPRISE FUND OPERATING BUDGET**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sums of money to fund the FY17 Recreation Enterprise Fund Operating Budget or take any other action relative thereto

*Petitioned by: Board of Selectmen*

**ARTICLE 9 – FY17 GENERAL FUND CAPITAL PLAN**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to fund the following Capital Equipment/Projects from the General Fund for FY2017 or take any other action relative thereto:

A. Replacement of Two (2) Police Cruisers	\$78,345.00
B. 2004 Police SafeBoat	\$30,000.00
C. Highway Equipment	
1.	
2. Replace vehicle #26 (dump truck)	\$150,000.00
D. Hastings Middle School flooring	\$153,408.00
E. Harbormaster Truck	\$40,000.00
F. Facilities Master Plan	<u>\$45,000.00</u>
<b>TOTAL</b>	<b>\$496,753.00</b>

*Petitioned by: Board of Selectmen and Capital Planning Committee*

**ARTICLE 10 – SEWER ENTERPRISE CAPITAL PLAN**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money from the Sewer Enterprise Account to fund the following Capital Equipment/Projects for FY2016 or take any other action relative thereto:

A. Rehab Clarifiers	\$2,600,000.00
B. Rehab PT building	\$1,290,000.00
C. Rehab Railroad and Pilgrim Pump	\$2,804,000.00
D. I&I	\$800,000.00
E. Design Fee	\$491,000.00
F. Engineering Services for Construction	\$697,000.00
G. Inflow and Infiltration	\$800,000.00
TOTAL	\$8,682,000.00

*Petitioned by: Board of Public Works and Capital Planning Committee*

**ARTICLE 11 – ROADWORK**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money not to cumulatively exceed \$300,000 to do the following roadwork, or take any other action relative thereto:

- A. Union Street – Reconstruct, hard-surface and install drainage on Union Street from Green Street to Walnut Street.

*Petitioned by: Board of Public Works*

- B. Harding Road – Reconstruct and hard-surface Harding Road from Alden Road to Main Street.

*Petitioned by: Board of Public Works*

- C. Capeview Street – Reconstruct and hard-surface and install drainage on Capeview Street from the end of the existing pavement to Sunrise Court.

*Petitioned by: Board of Public Works*

- D. Winsegansett/Sippican Street – Reconstruct and hard-surface Winsegansett Ave from Sippican Street to the end, 205 feet, and Sippican Street from the intersection of Winsegansett Ave to the end, 280 feet.

*Petitioned by: Alex Kalife and Others*

**ARTICLE 9 – STATE AID TO HIGHWAYS**

- A. To see if the Town will vote to authorize the Board of Public Works to accept and enter into contract for the expenditure of any funds allotted or to be allotted by the Commonwealth of Massachusetts for the construction, reconstruction and improvements of Town roads, or take any other action relative thereto.
  
- B. To see if the Town will vote to appropriate and transfer from available funds the sum of \$\_\_\_\_\_ for capital improvements on local roads, subject to the conditions detailed by the Massachusetts Highway Department pursuant to Chapter 90, Section 34 of the MGLS and Transportation Departments Chapter 90 Guidelines, or to take any other action relative thereto.

*Petitioned by:*      The Board of Public Works

*Request:*

*Recommend:*

**ARTICLE 10 – CAPITAL STABILIZATION FUND**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money not to cumulatively exceed \$500,000 to be deposited in the Capital Stabilization Fund as authorized by Chapter 40, Section 5B of the General Laws, or take any other action relative thereto.

*Petitioned by: Board of Selectmen and Capital Planning Committee*

**ARTICLE 11 – AMBULANCE STABILIZATION**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money not to cumulatively exceed \$50,000 to be deposited in an Ambulance Stabilization Fund as authorized by Chapter 40 Section 5B of the General Laws, or take any other action relative thereto.

*Petitioned by:*              *The Fire Chief*

**ARTICLE 12 – SOCIAL DAY CARE CENTER**

To see if the Town will vote to authorize the Fairhaven Council on Aging to expend in the Fiscal Year 2017 a sum of money not to cumulatively exceed \$140,000.00 from the Grant Account known as “Receipts Reserved for Appropriation for Social Day Program” for the purpose of providing a Social Day Program for Senior Citizens or take any other action relative thereto.

*Petitioned by:*      The Council on Aging

**ARTICLE 13 – PROPAGATION OF SHELLFISH**

To see if the Town will vote to raise and appropriate, borrow or transfer \$17,500.00 from available funds for the propagation of shellfish, or take any other action relative thereto.

*Petitioned by:* Board of Selectmen

**ARTICLE 14 – FEMA GRANT FOR LADDER 1 – 10% MATCH**

To see if the Town will vote to raise and appropriate, borrow or transfer from available a sum of money not to exceed \$90,000 for a ten (10) percent match for a FEMA grant to replace Ladder 1, or take any other action relative thereto.

*Petitioned by:* Fire Chief

**ARTICLE 15 – FEMA – 5% MATCH FOR NEW FIRE EQUIPMENT**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money not to exceed \$1,302.00 for a five (5) percent match for a FEMA grant to replace Personal Protective Equipment (PPE) and aging equipment, or to take any other action relative thereto.

*Petitioned by:* Fire Chief

**ARTICLE 16 – CULTURAL COUNCIL FUNDING**

To see if the Town will vote to raise and appropriate, borrow or transfer \$2,500.00 from available funds for the Fairhaven Cultural Council, or to take any other action thereto.

*Petitioned by:* Fairhaven Cultural Council

**ARTICLE 17 – TOWN MASTER PLAN**

To see if the Town of Fairhaven will vote to raise and appropriate, borrow or transfer \$85,000.00 from available funds to hire a consultant to work with the Town to prepare a Master Plan in compliance with MGL Chapter 41, section 81D; or to take any other action relative thereto.

*Petitioned by:* Planning Board

**ARTICLE 18 – WATER MANAGEMENT ACT**

To see if the Town will vote to raise and appropriate, borrow or transfer \$5,000.00 from available Water Retained Earnings for engineering and legal fees associated with the Department of Environmental Protection Water Management Act Water Withdrawal Permit or to take any other action relative thereto.

*Petitioned by:* Board of Public Works

**ARTICLE 19 – COLA BASE INCREASE IN FY17**

To see if the Town will vote to accept the Fairhaven Retirement Board vote to increase the COLA base for retirees beginning July 1, 2016 from \$12,000.00 to \$13,000.00. This request is consistent with the provision of Chapter 188, Section 19, of the Acts of 2010 and further to see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money not to exceed \$60,000 to fund the first year of this retirement benefit change..

*Petitioned by:* Retirement Board

**ARTICLE 20 – WIND TURBINE ELECTRICITY PURCHASE**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money to purchase electricity generated by Fairhaven Wind. Revenue generated from NSTAR for the wind turbines power purchase will be deposited into the Town Treasury and will offset expenditures made under this appropriation, or take any other action relative thereto.

*Petitioned by:* The Board of Selectmen

**ARTICLE 21 – STREET LIGHTS**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money not to exceed \$800.00 per light for the installation and maintenance of the following street light or to take any other action relative thereto:

- A. One light at Roy Street, pole # 93/2

*Petitioned by:* Barry Sullivan and others

- B. One light at 192 Balsam Street, pole # 299/50

*Petitioned by:* Sharon Ristuccia and others

**ARTICLE 22 – REVOLVING FUNDS**

To see if the Town will authorize and / or re-authorize the following Revolving Accounts under the provisions of Massachusetts General Law Chapter 44 Section 53 E ½ under the following terms:

<b>Revolving Fund</b>	<b>Authorized to Spend</b>	<b>Use of Funds</b>	<b>Revenue Source</b>	
Hazardous Materials	Fire Chief	To fund Hazardous Materials Clean Up Account	Disposal feed/charges	\$
Sustainability	Sustainability Committee	To fund the expenses of the Sustainability Committee	Fees/charges	\$

Hoppy's Landing	Board of Selectmen	To fund improvements, maintenance and repairs of Hoppy's Landing facility	Fees/charges from users of Hoppy's Landing	\$
Town Hall (NEW ACCOUNT)	Town Administrator	To fund improvements, maintenance and repairs of the Town Hall	Town Hall rental fees	\$
			Total	\$

Or take any other action relative thereto:

*Petitioned by:* Board of Selectmen

**ARTICLE 23 – TRANSFER FROM SURPLUS REVENUE**

To see if the Town will vote to transfer a sum of money from Surplus Revenue for the reduction of the tax levy, or take any other action relative thereto.

**ARTICLE 24 – STREET ACCEPTANCES**

- A. To see if the Town will accept Welcome Street from Route 6 south to a dead end, a distance of approximately 200 feet, more or less.

*Petitioned by:* Linda Therrien and Others

- B. To see if the Town will accept Treasure Bay Lane from Reservation Road to the end, a distance of approximately 214.84 feet, more or less.

*Petitioned by:* Susana LaChat and Others

- C. To see if the Town will accept Rockland Street from between Scoticut Neck Road and Point Street, a distance of approximately 562 feet more or less.

*Petitioned by:* Board of Public Works

**ARTICLE 25 – COMMUNITY PRESERVATION PROGRAM APPROPRIATIONS**

To see if the Town will vote to appropriate or to reserve for later appropriation, and to authorize the Community Preservation Committee to expend or reserve, from the Community Preservation Fund available funds and FY17 Estimated Receipts as set forth herein, the following amounts for community preservation purposes, with such expenditures to be subject to conditions to be specified in applications and award letters from the Community Preservation Committee, with each item considered a separate appropriation:

<b>PROPOSED FISCAL YEAR 2017 COMMUNITY PRESERVATION BUDGET</b>	
<b>APPROPRIATIONS</b>	
<b>Purpose</b>	<b>Recommended Amounts</b>
<b>A.</b> Buzzards Bay Coalition: Mattapoisett Valley Drinking Water Protection and Trails Project.	\$ 80,000
<b>B.</b> Fairhaven Housing Authority – Dana Court – Boilers Replacement Project	\$ 50,000
<b>C.</b> Planning and Economic Development Department – Master Plan - Housing Element	\$ 25,000
<b>D.</b> Fairhaven High School – North Elevation Window Restoration Project Ph. 2.	\$ 70,000
<b>E.</b> Library Exterior Restoration Project Ph. 3	\$159,000
<b>F.</b> Historical Commission – Academy Building – Exterior Siding Project.	\$ 45,000
<b>Administrative Spending Appropriation</b>	
<b>G.</b> To fund the Community Preservation Committee’s annual expenses as follows: Personal Service –\$6,700; Purchase of Services – \$3,400; Supplies – \$500; Other charges/expenders – \$2,000.	\$ 12,600
<b>Total Recommended Appropriations</b>	<b>\$441,600</b>

And, whereas Massachusetts General Law, Chapter 44B requires that the Town appropriate for spending, or set-aside for future spending, from the fund balance at least 10% for open space, 10% for historic preservation, and 10% for community housing.

And, whereas the existing reserves and recommended appropriations for open space, historic preservation, and community housing each exceed 10% of the Community Preservation Fund Estimated Receipts.

And, whereas Town Meeting may vote to delete any of the recommended amounts.

Therefore, in the event that recommended amounts are deleted, vote to appropriate as a reserve for future spending from the FY 2017 Community Preservation Fund Estimated Receipts the minimum necessary amounts to allocate not less than 10% (\$50,000) for open space, not less than 10% (\$50,000) for historic preservation, and not less than 10% (\$50,000) for community housing;

or take any other action relative thereto.

*Petitioned by:* Community Preservation Committee

## **ARTICLE 26 – PROTECTION OF WATER SOURCES AND SUPPLY**

To see if the Town will vote the following by-law under Chapter 187 – Water, Part 3 – Water Supply § 187-13 or to take any other action relative thereto/

A. Purpose

The purpose of this by-law is to recognize that the contamination of any pond, stream, surface, or sub-surface water in the Town of Fairhaven would pose a significant hazard to the health of the inhabitants of the Town and, therefore, to protect such water sources from contamination.

B. Water Withdrawal Prohibition

Except as hereinafter provided, no person shall withdraw water from surface water (including but not limited to wetlands, stream channels, lakes, springs, ponds) within the Town of Fairhaven into any tank vehicle, or into any tank contained in or on any vehicle.

C. Exception

The prohibitions contained in Paragraph B above shall not apply to withdrawals associated with the following:

1. Any withdrawal permitted under a permit issued by any agency of the Town of Fairhaven, Commonwealth of Massachusetts and/or the United States Government.
2. Any withdrawal associated with agricultural operations by either the owner of a private water supply or any other person or entity having withdrawal rights in said water body.
3. Withdrawals associated with firefighting or training activities associated with firefighting.
4. Any withdrawal of by a riparian landowner for personal use provided said withdrawal is less than 100 gallons per day.

D. Violations, Penalties; Enforcement

Any person or entity in violation of the provisions herein shall be fined by a fine of \$100 for the first violation and \$200 for each subsequent violation. Each day on which a violation exists shall constitute a separate violation.

This by-law shall be enforced under the Non-Criminal Disposition provisions of M.G.L. Chapter 40, Section 21D and may be enforced by the Conservation Commission, Board of Health, and Fire Department, or their designees. This by-law may also be enforced by the Fairhaven Police Department.

*Petitioned by:* Board of Public Works

## **ARTICLE 27 – REZONING PETITION – 294 HUTTLESTON AVE**

To see if Town Meeting will vote to amend the Zoning Map as follows:

Rezone the following described lot from Business (B) to Apartment/Multifamily (RC): Assessor's Map 31B, Lot 60B as described in the Bristol County Registry of Deeds Book 9524, Page 174, or to take any other action relative thereto.

*Petitioned by:* Antonio Martinho

## **ARTICLE 28 – AMENDMENT TO ZONING BYLAWS**

To see if the Town will enact the following amendments to the Zoning Bylaw Chapter 198 Section 29, Special permits for certain intensive nonresidential and multifamily site developments, by adding the following, or to take any other action relative thereto.

### **§ 198-29 Special permits for certain intensive nonresidential and multifamily site developments**

#### **G Security for Special Permits.**

1. General. The SPGA, as a condition of granting a special permit, may require that the performance of the conditions and observance of the safeguards of such special permit be secured by one, or in part by one and in part by the other, of the methods described in the following provisions. The SPGA shall administer this securing of performance by either:
  - (a) A proper bond or a deposit of money or negotiable securities or letter of credit, sufficient in the opinion of the SPGA to secure performance of the conditions and observance of the safeguards of such special permit; or,
  - (b) A covenant running with the land, executed and duly recorded by the owner of record, whereby the conditions and safeguards included in such special permit shall be performed before any lot may be conveyed other than by mortgage deed. Nothing herein shall be deemed to prohibit a conveyance by a single deed, subject to such covenant of the entire parcel of land, the development of which is governed by the special permit.
2. Reduction of Security. Until completion of the development the penal sum of any deposit or security held under § 198.29.G.1.a above may from time to time be reduced by the SPGA to an amount not less than 15% of the value of work originally estimated.
3. Release of Security. Upon the completion of the development or upon performance of the conditions and safeguards imposed by such special permit, security for the performance of which was given, the applicant shall send by registered mail to the SPGA, an affidavit that the conditions and safeguards in connection with which such security has been given have been complied with. If the SPGA determines that the conditions and safeguards of the special permit have been complied with, it shall release the interest of the Town in such security, return or release the security to the person who furnished the same, or release the covenant by appropriate instrument, duly acknowledged. If the SPGA determines that the conditions or safeguards included in the special permit have not been complied with, it shall specify the conditions or safeguards with which the applicant has not complied in a notice sent by registered or certified mail to the applicant.
4. Failure to Act. If the SPGA fails to send such a notice within 60 days after it receives the applicant's affidavit, all obligations under the security shall cease and terminate, any deposit shall be returned and any such covenant become void.

5. Failure to Complete Work. Upon failure of the applicant to complete such work to the satisfaction of the SPGA and in accordance with all applicable plans, regulations and specifications, the Town shall be entitled to enforce such bond or to realize upon such securities to the extent necessary to complete all such work without delay.

*Petitioned by:* Planning Board

**ARTICLE 29 – AMENDMENT TO ZONING BYLAW - AUTO, BOAT SALES, RENTAL, SERVICE**

To see if the Town will enact the following amendments to the Zoning Bylaw Chapter 198 Section 16, Use Regulation Schedule. The additions are indicated in text that is **(bold and underlined)**. The deletions are indicated in strikethroughs (~~aaaa~~), Delete current Chapter 198, Section 25, Location of Automobile Services in its entirety and replace it with the following new Chapter 198, Section 25, Location of Automobile and Boat Services, and amend Chapter 198, Section 33, Definitions and word use by as follows, or to take any other action relative thereto.

**§ 198-16. Use Regulation Schedule**

**Use Regulation Schedule**

**District**

<b>Activity or Use</b>	<b>RR &amp; RA</b>	<b>RB</b>	<b>RC</b>	<b>P</b>	<b>B</b>	<b>I</b>	<b>AG</b>	<b>MU<sup>14</sup></b>	<b>WRP<sup>16</sup></b>
Motor Vehicle, Boat, sales, rental, service <sup>x</sup>	N	N	N	N	<del>YA</del>	<del>YA</del>	N	<del>NA</del>	N
<b><u>Body Work &amp; Painting</u></b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>A</b>	<b>N</b>	<b>N</b>	<b>N</b>

<sup>x</sup> See § 198-25.

**§ 198-25 Location of Automobile and Boat Services**

- A. No portion of the front or side lines of a public garage, automobile repair shop, greasing station, service station, gasoline filling station, boat service facility, or any of their appurtenances or accessory uses, shall hereafter be placed within fifty (50) feet of any residential district. No driveway to such premises shall be in any part within fifty (50) feet of any residential district. Required spaces for public and employee parking shall conform to the standards as determined by §198.27 Parking, Loading and Landscaping Requirements. Retail display areas shall meet the setbacks as provided for in 198-18 and be designed as described in 198.27.e.
- B. Every filling station shall hereafter be located not less than fifteen (15) feet inside the building line, and no filling shall be done except into motor vehicles or approved containers standing on the property of the filling station.
- C. A yard, building or other facility for the storage, display, dismantling, junking or similar disposal or use of overage or wrecked motor vehicles, or boats shall be classed as an industrial use. Automobile services permitted as a commercial use shall include gasoline filling stations supplying fuel, oil and automobile accessories to motor vehicles, lubrication

and minor repair services. Boat services permitted as a commercial use shall include oil and accessories to boats, lubrication and minor repair services.

- D. Repairs requiring removal of vehicular or boat motors, transmissions, differentials or similar major elements are permitted only within the building interior. Body work and painting are allowable uses in the Industrial District by special permit. The number of external storage of motor vehicles or boats requiring repair shall be determined by special permit. No required parking facility or spaces shall be used for servicing, repair, storage, or display of merchandise or motor vehicles or boats for sale or rental or for any other purpose that interferes with its availability for required parking. In the event that any such motor vehicle or boat repair shop expands, alters, or intensifies its repair use, a new determination will be required prior to any such expansion, alteration, or intensification in use. No motor vehicle or boat kept for repairs can be stored externally for more than 60 days from the date the motor vehicle or boat is accepted for repair. The exterior storage of any parts including tires, and used motor vehicle or boat parts is not a permitted use. A 6-foot solid screening fence is required, except in a front yard, to shield motor vehicles or boats stored externally adjacent to a residential district. The screening fence must run along all property lines facing the residential property. All wrecked or dismantled motor vehicles must be stored in an enclosed building. The outside overnight storage area shall be shown on the site plan.
- E. The Planning Board shall be the Special Permitting Granting Authority (SPGA) for all uses under § 198-25.

**§ 198-27      Parking, loading, and landscaping requirements**

- F. Used car dealerships. Number of motor vehicles and area to be occupied by same shall be determined following Special Permit application as determined by §198-8. The Board of Selectmen/Building Commissioner shall require licenses that are issued for the operation of this type of facility will conform to any approved Special Permit

**§ 198-33      Definitions and word use**

FILLING STATION - The use of a building or structure or any portion thereof for the purpose of dispensing motor fuel from fixed equipment into the fuel tanks of motor vehicles and the services incidental thereto. The words "filling station" include the words "automotive service station."

MOTOR VEHICLE - Vehicles that have their own motive power and that are used for the transportation of people or goods on streets. Motor vehicle includes motorcycles, passenger vehicles, trucks, and recreational vehicles with motive power.

*Petitioned by:*      Planning Board

**ARTICLE 30 – LEGISLATIVE ARTICLE AMENDMENTS – BPW AND TOWN ADMINISTRATOR**

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court,

- (a) to repeal Chapter 389 of the Acts of 2014, An Act Relative to the zoning

(b) in the Town of Fairhaven, and

(b) to amend Chapter 381 of the Acts of 2014, An Act Establishing the Position of Town Administrator in the Town of Fairhaven.

The purpose of these petitions is to remove from the authority of the Board of Selectmen that authority presently delegated to the Board of Public Works; and also to further clarify the authority and duties of the Town Administrator

The proposed amendments to Chapter 381 of the Acts of 2014 are:

1. Striking therefrom subsection (c) of Section 1, and inserting the following in its place:

“(c) appoint the town counsel and any special counsels, and all members of committees, boards and commissions except the finance committee and except those appointed by the moderator, elected by the voters or under the jurisdiction of the school committee or of the board of public works and may make appointments to temporary posts and committees the board creates for special purposes;” and by

2. Striking therefrom subsection (e) of Section 2, and inserting the following in its place:

“(e) Manage and direct the daily reporting and supervision of all town departments under the jurisdiction of the board of selectmen including: assessors, building commission, council on aging, police, civil defense, animal control officer, gas inspector, plumbing inspector, wiring inspector and weights and measures inspector, recreation, tree planning, finance, finance director, collector, treasurer, accounting, veterans, town counsel, other committees appointed by and under the jurisdiction of the board of selectmen and the fire department, subject to section 42 of chapter 48 of the General Laws, but not including the school department, and the public works department.” , and by

3. Striking therefrom subsection (g) of Section 2, and inserting the following in its place:

“(g) Except with respect to the school department, and the public works department, the town administrator shall have sole authority over the administration of personnel policies for all town employees. With respect to the fire department, such authority shall be subject to section 42 of chapter 48 of the General Laws. The town administrator shall act as the personnel board under all applicable laws and by-laws, except as otherwise set forth in this act. The personnel board as presently constituted shall be eliminated upon the appointment of the town administrator. The town may enact by-laws establishing the wages, salaries and other benefits of employees, which shall be consistent with the authority granted to the town administrator in this act.

Notwithstanding the elimination of the personnel board, all actions taken prior to the appointment of the town administrator by the personnel board within its authority, and by any other town official or board, with respect to personnel, including the appointment of all officers and employees, shall continue in full force and effect subject to future action by the town administrator within the town administrator’s authority.” and by

4. Striking therefrom subsection (k) of Section 2, and inserting the following in its place:

“(k) With the approval of the board of selectmen, negotiate all collective bargaining agreements on behalf of the town, except for the school department and the public works department. The town administrator may seek the assistance of labor counsel if the town administrator deems it necessary to effect successful negotiations. All final agreements must be approved and executed by the board of selectmen.” and by

5. Striking therefrom subsection (m) of Section 2, and inserting the following in its place:

“(m) Submit to the board of selectmen a written proposed budget for town government for the ensuing fiscal year. The proposed budget shall detail all estimated revenue from all sources, and all proposed expenditures, including debt service for the previous, current and ensuing 5 years. The proposed budget shall include proposed expenditures for both current operations and capital projects during the ensuing year, detailed by department, committee, agency, purpose and position and proposed financing methods. The proposed budget shall include estimated revenues and free cash available at the close of the fiscal year, including estimated balances in special accounts. The town may, by by-law establish additional financial information and reports to be provided by the town administrator. To assist the town administrator in preparing the proposed annual budget of revenue and expenditures, the finance director, all boards, officers and committees of the town, including the school committee and the board of public works, shall furnish to the town administrator, in a writing in such a form as the town administrator shall establish, all relevant information in their possession, including a detailed estimate of the appropriations required and any available funds.” and by

6. Striking therefrom subsection (v) of Section 2, and inserting the following in its place:

“(v) Manage and oversee the use, maintenance, security and, with the approval of the board of selectmen, regulate the rental for all the town buildings, properties and facilities, including information technology, except those under the jurisdiction of the school department or the public works department, unless so requested by either of those departments.” and by

7. Striking therefrom subsection (x) of Section 2, and inserting the following in its place:

“(x) With the approval of the board of selectmen, prosecute, defend and settle all litigation for or against the town or its officers and employees, subject to such appropriation as may be necessary to effect settlement, except for litigation involving only the school department or the public works department, unless so requested by either of those departments.”

Or to take any other action thereon.

*Petitioned by:* Town Administrator

## **ARTICLE 31 – BATES – TABER HOUSE LAND EXCHANGE**

To see if the Town will authorize the Selectmen to purchase from Adventist Heritage Ministry (“AHM”), or its successor or assignee, for one dollar or other valuable non-monetary consideration, a parcel of land shown as Fairhaven Assessors’ Map 14, Lot 23, located at 191 Main Street, identified as “Parcel ‘B’” in the ANR Plan of 191 Main Street, Fairhaven, Massachusetts, prepared by Romanelli & Associates for AHM dated June 29, 2015, being 726 square feet in area; and, simultaneously therewith, to sell AHM, or its successor or assignee, for

one dollar or other valuable non-monetary consideration, that portion of the lot shown as Fairhaven Assessors' Map 14, Lot 149, located at 191 Main Street, identified as "Parcel 'A'" in the same ANR plan, being 726 square feet in area.

*Petitioned by:* Board of Selectmen

**ARTICLE 32 – ELIMINATE REFERENCES TO “EXECUTIVE SECRETARY” IN TOWN BYLAWS AND CODE**

To see if the Town will vote to delete the entire *Chapter 28: Executive Secretary* from the Town Code; and

To delete the phrase “Executive Secretary” wherever it appears in the Town Code, and insert in its place the phrase “Town Administrator.” The phrase appears at:

- §37-2 Appointment of Director; duties and qualifications
- §40-2 Committee established
- §61-2 Applicability
- §61-5 Adoption and amendment of policies and plans
- §73-2 Conditions and components
- §61-2 Applicability
- §493-3 Filing, time limits, and notice
- §A501-1 List of acceptances

*Petitioned by:* Board of Selectmen

**ARTICLE 33 – LEGISLATION FOR A NEW BEER AND WINE LICENSE – PIZZERIA BRICK**

To see if the Town of Fairhaven will vote to authorize the Board of Selectmen to petition the General Court for the passage of legislation authorizing the issuance of a Restaurant/Beer and Wine license to Pizzeria Brick, Inc., 213 Huttleston Ave, in the Town of Fairhaven, notwithstanding any limitations on the number of licenses issued under the provisions of Chapter 138 of the Massachusetts General Laws as amended. This license is non-transferable to another location, but the licensing authority may grant the license to a new applicant at the same location.

*Petitioned by:* John Goggin and others

**ARTICLE 34 – TRANSFER FROM HOWLAND ROAD SETTLEMENT AGREEMENT**

To see if the Town will vote to transfer from the General Fund \$66,768.84 from the Howland Road Settlement Agreement for invoices paid from the State Aid to Highways Account 023-950-00-5851-03-0495 or to take any other action relative thereto.

*Petitioned by:* Board of Public Works

**ARTICLE 35 – OTHER BUSINESS**

To act upon any other business which may legally come before this meeting.

And you are hereby directed to serve this warrant by posting an attested copy thereof on or near the front or main entrance of the polling place in Precinct 1, Town Hall; and on or near the entrance of the polling place in Precinct 2 and 3, Elizabeth I. Hastings Middle School, School Street; and on or near the entrance of the polling place in Precinct 4, Fire Station meeting room, 146 Washington Street; and on or near the front or main entrance of the polling place in Precinct 5 and 6, Recreation Center, 227 Huttleston Ave; seven days at least prior to the date of the meeting.

HEREOF FAIL NOT, and make due return of this warrant to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 14th day of March in the year two thousand sixteen.

Selectmen of Fairhaven,

A true copy, ATTEST:

Constable of Fairhaven



**Town of Fairhaven  
Massachusetts  
Office of the Selectmen**

**Attachment C**

- Whereas:** Dereck Goff contacted Anne Silvia at the Fairhaven Council on Aging in April 2014 regarding a community project for his advancement to the Eagle Scout rank; and
- Whereas:** Dereck Goff worked with Mrs. Silvia and agreed to beautify the Roger A. Grimshaw property at Fort Phoenix; and
- Whereas:** Dereck Goff and his parents, fellow scouts, scout leaders, friends, and one of his teachers came together to work on the project. They painted 120 feet of guard rail, created a paved walkway from the street, built and placed four picnic tables at the park, two of which are handicap-accessible. Dereck also gathered material and labor donations from several local businesses; and
- Whereas:** Dereck Goff's hard work was honored at the project ribbon cutting ceremony at the Roger A. Grimshaw Park on October 25, 2014. The community, local contractors, Boy Scouts, scout leaders, Dereck's parents, Mrs. Silvia, and Selectman Robert Espindola were on hand for the ceremony; and
- Whereas:** Dereck Goff has also volunteered at the Shepherd's Pantry for several years and has helped deliver Christmas meals to the homebound. He has also helped with the Wreaths Across America program at the Bourne Military Cemetery, Feed The Hungry, and with the Fairhaven Village Militia at their annual Encampment; and
- Whereas:** Dereck Goff and his parents are members of St. Mary's Church in Fairhaven. He plans on attending Bristol Community College to study art or computers; and
- Whereas:** Dereck Goff has continued in Boy Scouts after earning the title of Eagle Scout to work with the younger scouts while enjoying the fellowship and activities.

Now, therefore, We, Geoffrey Haworth, Charles K. Murphy, Sr., and Robert J. Espindola, the Board of Selectmen of the Town of Fairhaven, join Dereck's family, friends, and scoutmasters to honor him for his service to not only improving the Town, but for his service and dedication to the community at large.

Given under our hands and seal on this day,  
the fourteenth of March in the year two thousand and sixteen.

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Geoffrey Haworth

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Charles K. Murphy, Sr.

---

Robert J. Espindola



**Town of Fairhaven  
Massachusetts  
Office of the Selectmen**

40 Center Street  
Fairhaven, MA 02719

Tel: (508) 979-4023  
Fax: (508) 979-4079  
selectmen@Fairhaven-MA.gov

**Geoffrey Haworth, Chairman  
Charles K. Murphy  
Robert Espindola**

Kate McDermott, Program Coordinator  
Massachusetts Environmental Trust  
100 Cambridge Street, 9<sup>th</sup> floor  
Boston, MA 02114

Re: Letter of Support for Community-Driven Restoration of the Acushnet River

Dear Ms. McDermott,

On behalf of the Town of Fairhaven, we are writing to express our strong support for the Buzzards Bay Coalition's application for funding for the community-driven restoration of the Acushnet River.

We urge the Massachusetts Environmental Trust to look favorably upon this request, which will expand programming for local residents on the Acushnet River and engage the citizens of Fairhaven and surrounding communities in a dialogue regarding the restoration of the river.

The Coalition has a proven track record of conservation and restoration on the Acushnet River. Their efforts include the restoration of the Acushnet Sawmill and efforts to address pollution and oil spills in the estuary. As the Town of Fairhaven and its neighbors look to increase public access to the estuary, the Coalition is uniquely suited to lead this effort and engage diverse constituencies in the conversation about a vision for a restored Acushnet River.

The proposed project leverages recent efforts, including both the opening of The Sawmill Park and work completed by the City of New Bedford to envision improved public access along the west bank of the Acushnet River in New Bedford. Through expanded programming that will connect the public with the river and an open dialogue on expanding public access at the head and on the east bank of the river, this effort will support a comprehensive restoration of the entire estuary.

Many thanks for considering funding for this important project. We hope you will look favorably on the Buzzards Bay Coalition's application.

Respectfully,

Geoffrey A. Haworth, II  
Chairman – Board of Selectmen



## Attachment E

# Bell Committee of Fairhaven

Town of Fairhaven, Massachusetts

February 18, 2016

Chairman Haworth  
Selectman Murphy  
Selectman Espindola  
Town Administrator Rees  
Fairhaven, MA

Dear Gentlemen:

The Committee wishes to seek preliminary approval from the Selectmen for the removal of the Rogers Bell from the bell tower at the former Rogers school.

Our request comes out of safety and necessity to prevent any further possible damage to the bell or the building. Attached you will find several pictures of the bell and the severe current state of deterioration to the cradle which holds the bell in place. The pictures also show the cradle has already rusted and crumbled in various areas causing the bell to tilt. Any future breaking of the cradle or frame is a safety concern for potential possible damage.

The town residents are well aware of the significance and importance of the former Rogers School and the role the bell played in calling the students to a higher learning and other significant roles. The bell has an equal important place and value in the history of the Town and should be preserved for future generations to enjoy.

We seek to begin a preliminary assessment in order to create a time frame and action plan which will be presented to the Selectmen and Town Administrator for review and final approval.

The bell will be safely stored at a Town facility until such time deemed for the future location, preservation and a respectful dignified display of the bell.

Should have any questions, please feel free to call me at 508-951-1379 or email me at [bradydoug@aol.com](mailto:bradydoug@aol.com). We ask that you advise us when we may be on the agenda to discuss the matter further.

Regards,

Douglas Brady  
Chairman





**Town of Fairhaven  
Massachusetts  
Office of the Selectmen**

**Attachment F**

- Whereas:** Fairhaven First Responders arrived at the scene of a motor vehicle flipped and submerged off the West Island Causeway on February 17, 2016; and
- Whereas:** Fairhaven First Responders acted swiftly, coordinating their efforts to work together to evaluate the scene; and
- Whereas:** Fairhaven First Responders acted selflessly, with Officers Alexander Kisla and Scott Coelho jumping into the frigid ocean water to pull the driver from the submerged truck; and
- Whereas:** Fairhaven First Responders coordinated together, with Deputy Chief Todd Correia helping to pull the victim to land while Officers Kevin Chasse, Detective Jerald Bettencourt, Sergeant Michael Botelho, Detective Sergeant Matthew Botelho, and Detective Scott Gordon took turns diving into the icy, debris-filled water to determine if there were additional victims; and
- Whereas:** Fairhaven First Responders – Lt. Joy Nichols and Lt. Robert Lincoln began CPR on the victim and transferred him to the Fairhaven Fire/EMS; and
- Whereas:** Fairhaven First Responders – Firefighter/Paramedics Chauncey Burr, Antone Medeiros, Shawn Samanica, and Kevin Gonsalves all joined in and worked feverishly to revive the patient; and
- Whereas:** Fairhaven First Responders – Firefighter Nicholas Oliveira, Lt. G. Bourne Knowles, and Firefighter Adam Katz, all donned ice suits to check the vehicle for additional victims; and
- Whereas:** Fairhaven First Responders were assisted by Dispatcher Marie Burgess, who coordinated emergency response efforts from the communications center, always keeping a calm demeanor and maintaining a seamless continuation of operations; and
- Whereas:** Fairhaven First Responders were assisted by Town resident Nathan Picard, who also jumped in the water to assist in the rescue; and
- Whereas:** Fairhaven First Responders saved a life on February 17, 2016 with their coordinated, selfless, and courageous response: the victim's condition was stabilized and he is expected to survive.

Now, therefore, We, Geoffrey Haworth, Charles K. Murphy, Sr., and Robert J. Espindola, the Board of Selectmen of the Town of Fairhaven, join the family, friends, and colleagues of Sergeant Michael Botelho, Detective Sergeant Matthew Botelho, Detective Jerald Bettencourt, Detective Scott Gordon, Officer Kevin Chasse, Officer Alexander Kisla, Officer Scott Coelho, Emergency Medical Dispatcher Marie Burgess, Deputy Chief Todd Correia, Lt. Joy Nichols, Lt. Robert Lincoln, FF Chauncey Burr, FF Antone Medeiros, FF Shawn Samanica, FF Kevin Gonsalves, FF Nicholas Oliveira, Lt G. Bourne Knowles, FF Adam Katz, and Citizen Nathan Picard, in thanking them for their heroic efforts that saved a life on that day; moreover, the Board thanks our first responders for keeping us safe every day.

Given under our hands and seal on this day,  
the fourteenth of March in the year two thousand and sixteen.

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Geoffrey Haworth

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Charles K. Murphy, Sr.

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Robert J. Espindola